

**Expenditures by Expenditure Code and Revenue Source**

**2018**

**COWLITZ COUNTY HEALTH AND HUMAN SERVICES**

OFM April 2018 Population Estimate: 107,310		Cowlitz LHJ FTE Count: 24.5						Basis of Accounting: Accrual			
Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development		89,405			114,694				36,636	240,735
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health					49,247		78,854	3,475		131,576
562.24	Oral Health										
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health										
562.32	Immunization					2,658		4,828			7,486
562.33	Sexually Transmitted Diseases				6,356	35,252					41,608
562.34	Tuberculosis	24,046									24,046
562.35	HIV/AIDS	2,660									2,660
562.39	Other Communicable Disease	269,053			10,816	55,487					335,356
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control					1,490	1,689		1,708		4,887
562.45	Violence and Injury Prevention					18,812		38,057			56,869
562.49	Other Non-Communicable Disease					13,930			3,804	80,349	98,083
562.52	Drinking Water Quality		99,998	18,781							118,779
562.53	Solid and Hazardous Waste		62,809				50,548				113,357
562.54	OSS and Land Development		545,943								545,943
562.55	Vector		7,427								7,427
562.56	Food		547,891						2,737		550,628
562.57	Chemical and Physical		1,342								1,342
562.58	Living Environment		53,489								53,489
562.59	Other Environmental Health		10,704	4,031		7,030					21,765
562.60	Environmental Water Quality		46,486				26,806				73,292
562.71	Vital Records		57,125			9,398					66,523
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology					3,315					3,315
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response					37,024		58,705			95,729
562.90	Miscellaneous										
562.99	CHILD Profile										
562	<b>Public Health Sub-Total</b>	<b>295,759</b>	<b>1,522,619</b>	<b>22,812</b>	<b>17,172</b>	<b>348,337</b>	<b>79,043</b>	<b>180,444</b>	<b>11,724</b>	<b>116,985</b>	<b>2,594,895</b>

## Expenditures by Expenditure Code and Revenue Source

2018

### COWLITZ COUNTY HEALTH AND HUMAN SERVICES

OFM April 2018 Population Estimate: 107,310		Cowlitz LHJ FTE Count: 24.5						Basis of Accounting: Accrual			
Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
<b>Total</b>		<b>295,759</b>	<b>1,522,619</b>	<b>22,812</b>	<b>17,172</b>	<b>348,337</b>	<b>79,043</b>	<b>180,444</b>	<b>11,724</b>	<b>116,985</b>	<b>2,594,895</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	295,759	11.4%
Licenses, Permits & Fees	1,522,619	58.7%
<b>Local Funded Expenditures</b>	<b>1,818,378</b>	<b>70.1%</b>
<b>State</b>		
State from DOH	22,812	0.9%
Foundational Public Health Services	17,172	0.7%
County Public Health Assistance	348,337	13.4%
State from Other	79,043	3.0%
<b>State Funded Expenditures</b>	<b>467,364</b>	<b>18.0%</b>
<b>Federal</b>		
Federal through DOH	180,444	7.0%
Federal from Other	11,724	0.5%
<b>Federally Funded Expenditures</b>	<b>192,168</b>	<b>7.4%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>116,985</b>	<b>4.5%</b>
<b>Total</b>	<b>2,594,895</b>	<b>100.0%</b>

