

Expenditures by Expenditure Code and Revenue Source

2016

PACIFIC

OFM April 2016 Population Estimate
FTE Count

21,180
15.58

Basis of Accounting Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
562.10	Administration/Policy Development									
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health		130		1,299	10	27,067			28,506
562.24	Oral Health	1,364				4,255		4,255		9,874
562.25	Children with Special Health Care Needs				2,267			9,864		12,131
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X		608	15,539	9,715		5,982	9,386		41,230
562.28	Women, Infant, Children (WIC)	66,632			3,490		121,223			191,345
562.29	Other Family & Individual Health	13,903			22,053		81,272			117,228
562.32	Immunization	6,785			30,046	583	9,084	2,424	1,387	50,309
562.33	Sexually Transmitted Diseases									
562.34	Tuberculosis									
562.35	HIV/AIDS									
562.39	Other Communicable Disease				67,668					67,668
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease									
562.52	Drinking Water Quality									
562.53	Solid and Hazardous Waste									
562.54	OSS and Land Development									
562.55	Vector									
562.56	Food									
562.57	Chemical and Physical									
562.58	Living Environment									
562.59	Other Environmental Health									
562.60	Environmental Water Quality			1,118						1,118
562.71	Vital Records	5,408	5,872							11,280
562.72	Laboratory									
562.73	General Health Education				41,088		96,468			137,556
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities									
562.88	Emergency Preparedness and Response	1,086					57,881			58,967
562.90	Miscellaneous									
562.99	CHILD Profile									
562	Public Health Sub-Total	95,178	6,610	16,657	177,626	4,848	398,977	25,929	1,387	727,212

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523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA	3,472						547		4,019
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
Total		98,650	6,610	16,657	177,626	4,848	398,977	26,476	1,387	731,231

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	98,650	13.5%
Licenses, Permits & Fees	6,610	0.9%
Total - Local Funded Expenditures	105,260	14.4%
State		
State from DOH	16,657	2.3%
County Public Health Assistance	177,626	24.3%
State from Other	4,848	0.7%
Total - State Funded Expenditures	199,131	27.2%
Federal		
Federal through DOH	398,977	54.6%
Federal from Other	26,476	3.6%
Total - Federal Funded Expenditures	425,453	58.2%
Other		
Total - Other Funded Expenditures	1,387	0.2%
Total	731,231	100.0%

