

**Expenditures by Expenditure Code and Revenue Source**

**2015**

**COWLITZ**

OFM April 2015 Population Estimate

104,280

FTE Count

27.5

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
562.10	Administration/Policy Development		148,635			15,711		43,056	384,484	591,886
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health		88,146		114,289	331,148	59,811	3,250	280	596,924
562.24	Oral Health					20,000				20,000
562.25	Children with Special Health Care Needs									
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)									
562.29	Other Family & Individual Health									
562.32	Immunization				9,310		5,432			14,742
562.33	Sexually Transmitted Diseases						29,091			29,091
562.34	Tuberculosis	2,405			1,540		58,265			62,210
562.35	HIV/AIDS		94,645				4,966		19,276	118,887
562.39	Other Communicable Disease						126,988			126,988
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease		17,462		16,451	54,572			6,764	95,249
562.52	Drinking Water Quality							93,650		93,650
562.53	Solid and Hazardous Waste			86,002				84,900		170,902
562.54	OSS and Land Development							307,669		307,669
562.55	Vector						12,250			12,250
562.56	Food					1,195	3,076	377,756		382,027
562.57	Chemical and Physical						6,692			6,692
562.58	Living Environment									
562.59	Other Environmental Health							62,853		62,853
562.60	Environmental Water Quality			28,941			11,823	11,823		52,587
562.71	Vital Records							52,182		52,182
562.72	Laboratory									
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology		11,391				11,391			22,782
562.80	Assessment Activities									
562.88	Emergency Preparedness and Response				24,803		1,506			26,309
562.90	Miscellaneous									
562.99	CHILD Profile									
<b>562</b>	<b>Public Health Sub-Total</b>	<b>2,405</b>	<b>360,279</b>	<b>114,943</b>	<b>166,393</b>	<b>422,626</b>	<b>331,291</b>	<b>1,037,139</b>	<b>410,804</b>	<b>2,845,880</b>

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Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
<b>Total</b>		<b>2,405</b>	<b>360,279</b>	<b>114,943</b>	<b>166,393</b>	<b>422,626</b>	<b>331,291</b>	<b>1,037,139</b>	<b>410,804</b>	<b>2,845,880</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>State</b>		
State from DOH	2,405	0.1%
County Public Health Assistance	360,279	12.7%
State from Other	114,943	4.0%
<b>Total - State Funded Expenditures</b>	<b>477,627</b>	<b>16.8%</b>
<b>Federal</b>		
Federal through DOH	166,393	5.8%
Federal from Other	422,626	14.9%
<b>Total - Federal Funded Expenditures</b>	<b>589,019</b>	<b>20.7%</b>
<b>Local</b>		
Local Government Contributions	331,291	11.6%
Licenses, Permits & Fees	1,037,139	36.4%
<b>Total - Local Funded Expenditures</b>	<b>1,368,430</b>	<b>48.1%</b>
<b>Other</b>		
<b>Total - Other Funded Expenditures</b>	<b>410,804</b>	<b>14.4%</b>
<b>Total</b>	<b>2,845,880</b>	<b>100.0%</b>

