

Expenditures by Expenditure Code and Revenue Source

2015

OKANOGAN

OFM April 2015 Population Estimate

41,860

FTE Count

12.27

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
562.10	Administration/Policy Development		36,675				25,289	250	942	63,156
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health				36,163	21,172				57,335
562.24	Oral Health					19,475				19,475
562.25	Children with Special Health Care Needs									
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)									
562.29	Other Family & Individual Health									
562.32	Immunization		23,795		19,453			10,258		53,506
562.33	Sexually Transmitted Diseases									
562.34	Tuberculosis				5,540		8,420	22		13,982
562.35	HIV/AIDS	4,448	2,251		2,745			782		10,226
562.39	Other Communicable Disease		60,000			25,036				85,036
562.41	Cardiovascular Risk Reduction									
562.42	Obesity					1,218				1,218
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease									
562.52	Drinking Water Quality		9,000				10,025	82,674		101,699
562.53	Solid and Hazardous Waste			54,865			36,493	1,350		92,708
562.54	OSS and Land Development		13,220				10,000	115,193		138,413
562.55	Vector						1,284			1,284
562.56	Food							119,318		119,318
562.57	Chemical and Physical									
562.58	Living Environment							51,029		51,029
562.59	Other Environmental Health						10,774	12,150		22,924
562.60	Environmental Water Quality			30,250						30,250
562.71	Vital Records						17,891	23,494		41,385
562.72	Laboratory									
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities		24,941							24,941
562.88	Emergency Preparedness and Response				54,185					54,185
562.90	Miscellaneous									
562.99	CHILD Profile									
562	Public Health Sub-Total	4,448	169,882	85,115	118,086	66,901	120,176	416,520	942	982,070

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		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services								12,212	12,212
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA			39,160		46,653				85,813
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
	Total	4,448	169,882	124,275	118,086	113,554	120,176	416,520	13,154	1,080,095

EXPENDITURE SUMMARY		
	Amount	Percentage
State		
State from DOH	4,448	0.4%
County Public Health Assistance	169,882	15.7%
State from Other	124,275	11.5%
Total - State Funded Expenditures	298,605	27.6%
Federal		
Federal through DOH	118,086	10.9%
Federal from Other	113,554	10.5%
Total - Federal Funded Expenditures	231,640	21.4%
Local		
Local Government Contributions	120,176	11.1%
Licenses, Permits & Fees	416,520	38.6%
Total - Local Funded Expenditures	536,696	49.7%
Other		
Total - Other Funded Expenditures	13,154	1.2%
Total	1,080,095	100.0%

